

ANNEXURE

I. Scheduling Charges approved by the Commission for FY 2024-25

(Ref: Table 6-1: Scheduling Charges approved by the Commission for FY 2022-23 to FY 2026-27 in T.O.No.9 of 2022 dt.09.09.2022)

Particulars	Unit	FY 2024-25	FY 2025-26	FY 2026-27
Net Recoverable amount @30% of Net ARR	Rs. Crore	43.76	47.25	47.74
Number of transactions per day	Nos.	6,000	6,200	6,200
Number of Days	Nos.	365	365	365
Scheduling Charges	Rs./day/ Transaction	200	209	211

II. System Operation Charges approved by the Commission for FY 2024-25

(Ref: Table 6-3: System Operation Charges approved by the Commission for FY 2023-24 to FY 2026-27 in T.O.No.9 of 2022 dt.09.09.2022)

Particulars	Unit	Formula	FY 2024-25	FY 2025-26	FY 2026-27
Net recoverable amount @70% of Net ARR	Rs. Crore	A	102.11	110.25	111.40
Allotted capacity					
Wind Energy	MW	B	7,938	8,038	8,139
Bio Mass Energy	MW	C	203	203	203
Co-Generation	MW	D	621	621	621
Solar	MW	E	5,942	7,442	7,942
Others	MW	F	22,762	23,117	23,116
Total Allotted Capacity	MW	G	37,466	39,421	40,021
No. of Days	No.	H	365	365	365
System Operation Charges	Rs./ MW /Day	I=(A x 10⁷)/((50%xB+60%xC+70%xD+50%xE+F)x H)	92.46	96.16	96.24
System Operation Charges for STOA	(Rs./ MW /Hr)	J=I/24	3.85	4.01	4.01

Sd/-
(Dr.C.Veeramani)
Secretary

SLDC

Summary of Directives

1. The Commission directs SLDC to maintain separate Trial Balance, Accounts, Asset Registers, etc., for SLDC and submit such Trial Balance/Balance Sheet for SLDC separately at the time of filing of next Tariff Petition and file Capital Investment Plan (CIP) before Tariff Petition.
2. The Commission directs SLDC to submit on a quarterly basis, the details of monthly revenue earned from Scheduling Charges and System Operation Charges, along with number of transactions, revenue computation, allotted capacity, etc.
3. For all the Load dispatch and communication schemes, commencing during the Control Period from April 1, 2022, TNSLDC shall submit the year-wise actual capital expenditure incurred along with detailed justification for delay, if any, at the time of approval of actual capital expenditure and capitalization during tariff determination process. The Commission will approve the actual Capital expenditure and actual capitalisation based on such information, subject to prudence check.
4. The petitioner shall seek prior approval of the Commission i) when there is any major change in technology, and ii) when the total capital expenditure exceeds 5% of the approved expenditure in this capital investment plan.
5. The Commission directs SLDC to pay relevant tariff determination fees as per TNERC Fees and Fines Regulations, 2022 before 1st June of each remaining years in the current control period.



Dr.C.Veeramani
Secretary